

CERTIFICATE

2012

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

LAKIN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

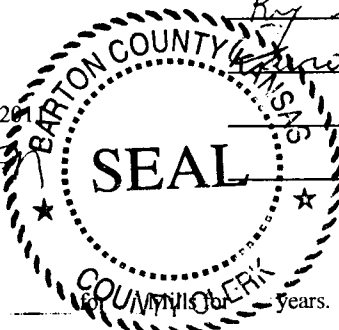
			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
* General	79-1962 ✓	4	47,866 ✓	39,197 ✓	7.002
Road	68-518c ✓	5	235,816 ✓	160,325 ✓ 152,551	13.340
Fire Protection	80-1503 ✓	6	20,000 ✓	19,112 ✓	1.671
Special Machinery	68-141a	5			
Totals		XXXXXX	303,682 ✓	218,634 ✓	17.013
Budget Summary		7		210,860	
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
LAKIN TOWNSHIP					
ELLINWOOD CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2011 Valuation				

11,435,209 Twp
8,141,837 Ellinwood
19,577,046

Assisted by:

Address:

Attest: August 25, 2011
County Clerk



Governing Body

Special Road Election held
First levy in

LAKIN TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>219,779</u> ✓
2. Debt Service Levy in 2011	- \$	<u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$	<u>219,779</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>114,205</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>447,573</u> ✓	
5b. Personal Property 2010	- <u>466,821</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>91,109</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>205,314</u> ✓	
8. Total Estimated Valuation July 1, 2011	<u>19,736,601</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,531,287</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.01051</u> ✓	
11. Amount of Increase (10 times 3)	+ \$ <u>2,310</u> ✓	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>222,089</u> ✓	
13. Debt Service Levy in this 2012	<u>0</u> ✓	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>222,089</u> ✓	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKIN TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	36,507	4,243	73	180	0
Debt Service		0	0	0	0
Road	164,002	4,633	96	857	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	19,270	544	11	101	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	219,779	9,420	180	1,138	0

County Treasurer's Motor Vehicle Estimate 9,421

County Treasurer's Recreational Vehicle Estimate 180

County Treasurer's 16/20M Vehicle Estimate 1,137

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04287

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.00517

Slider Factor 0.00000

LAKIN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	606✓	4,212✓	4,173✓
Receipts:			
Ad Valorem Tax	31,742✓	36,507✓	xxxxxxxxxxxxxxxxxx
Delinquent Tax	312✓		
Motor Vehicle Tax	4,405✓	4,209✓	4,243✓
Recreational Vehicle Tax	75✓	74✓	73✓
16/20 M Vehicle Tax	187✓	146✓	180✓
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,721✓	40,936✓	4,496✓
Resources Available:	37,327✓	45,148✓	8,669✓
Expenditures:			
Officers Pay	3,245	600	600
Salaries & Wages	2,285	3,500	3,500
Employee Benefits		500	500
Supplies	8,137	2,100	2,100
Equipment	7,000	10,535	17,426
Buildings Maintenance	757	10,518	10,518
Insurance	11,191	13,222	13,222
Publication			
City of Ellinwood - Fire	500		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,115✓	40,975✓	47,866✓
Unencumbered Cash Balance Dec 31	4,212✓	4,173✓	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	37,517	40,975	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,866✓
Tax Required			39,197✓
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			39,197✓

LAKIN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,694	83,176	69,905
Receipts:			
Ad Valorem Tax	148,869	164,002	XXXXXXXXXXXXXXX
Delinquent Tax	278		
Motor Vehicle Tax	4,382	5,034	4,633
Recreational Vehicle Tax	91	114	96
16/20M Vehicle Tax	813	650	857
Slider			0
Special Highway/Gasoline Tax	8,220	7,749	7,749
Reimbursements	1,350		
Klepper Land and Cattle	1,901		
Cheyene Township	1,400		
Interest on Idle Funds	108		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,412	177,549	173,360
Resources Available:	184,106	260,725	83,264
Expenditures:			
Officers Pay	1,500	1,440	1,440
Salaries & Wages	34,237	38,000	38,000
Employee Benefits		5,000	5,000
Road Maintenance	182	19,500	19,500
Road Materials	13,356	53,596	53,596
Equipment	10,165	44,996	89,992
Insurance		28,288	28,288
Noxious Weed			
Transfer to Special Machinery	41,490		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,930	190,820	235,816
Unencumbered Cash Balance Dec 31	83,176	69,905	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	167,224	190,820	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	235,816
		Tax Required	152,551
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	152,551

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	275,005
Transfers from:	
Road Fund	41,490
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,174
Other - Equipment sales	6,930
Resources Available:	326,599
Total Expenditures	
Unencumbered Cash Balance, Dec 31	326,599

LAKIN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	173	232	232
Receipts:			
Ad Valorem Tax	18,753	19,270	XXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	639	634	544
Recreational Vehicle Tax	13	14	11
16/20M Vehicle Tax	119	82	101
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,559	20,000	656
Resources Available:	19,732	20,232	888
Expenditures:			
Fire Contract - Ellinwood Cy	19,500	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,500	20,000	20,000
Unencumbered Cash Balance Dec 31	232	232	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,000	20,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	19,112
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	19,112

Adopted Budget	0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0		0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	0	0	0	0
Resources Available:	0	0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	0	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	0	XXXXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
			Delinquent Comp Rate:	0.000
			Amount of 2011 Ad Valorem Tax	0

Affidavit of Publication

STATE OF KANSAS

BARTON COUNTY

SS.

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 5 day August, 2011 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

John M. Settle

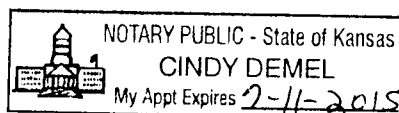
SUBSCRIBED and sworn to before me this 19 day of October, 2011.

Cindy Demel

My commission expires 2-11-2015 NOTARY

Printer's fee \$ 56.00

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, August 5, 2011) 11

NOTICE OF BUDGET HEARING

The governing body of
**LAKIN TOWNSHIP
BARTON COUNTY**
will meet on August 22, 2011 at 4:00 A.M. in Lakin Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lakin Township Building and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limit of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Amount of 2011 Ad Valorem Tax	Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax		
General	22,115	7.96	22,115	9.86	47,864	28,187	1.988	
Road	100,816	17.136	140,820	15.676	215,816	160,345	11.824	
Fire Protection	19,300	2.159	20,000	1.836	28,000	19,112	1.648	
Special Machinery	153,545	21.761	251,795	19.448	303,682	218,634	17.456	
Taxes	41,490		25,799		303,682			
Less: Transfers	12,055		210,776					
Net Expenditure	202,418		18,322					
Total Tax Levied	16,567.58		18,382.045					
Total Assessed Valuation								
Township Assessed Valuation Only								

Outstanding Indebtedness

See 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

Township Officer

received
10-20-11

Pub Elton Wood Leader

NOTICE OF BUDGET HEARING

2012

The governing body of
LAKIN TOWNSHIP
BARTON COUNTY

will meet on August 22, 2011 at 8:00 A.M. at Lakin Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lakin Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
* General	33,115	1.963	40,975	1.986	47,866	39,197	1.986
Road	100,930	17.139	190,820	15.626	235,816	160,325	13.822
Fire Protection	19,500	2.159	20,000	1.836	20,000	19,112	1.648
Special Machinery							
Totals	153,545	21.261	251,795	19.448	303,682	218,634	17.456
Less: Transfers	41,490		0		0		
Net Expenditure	112,055		251,795		303,682		
Total Tax Levied	202,438		219,779		XXXXXXXXXXXX		
Total Assessed Valuation	16,567,756		18,382,045		19,736,601		
Township Assessed Valuation Only					11,599,054		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Township Officer